



Poder Judicial del Estado de Coahuila de Zaragoza  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 01 de enero al 31 de diciembre de 2017 (b)  
 (PESOS)

| Concepto (c)   | Egresos               |                                |                       |                       |                       | Subejercicio (e)     |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
|  | Aprobado (d)          | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                      |
| <b>I. Gasto No Etiquetado</b><br>(I=A+B+C+D+E+F+G+H)                     | <b>703,539,000.00</b> | <b>11,640,664.20</b>           | <b>715,179,664.20</b> | <b>691,195,026.90</b> | <b>681,119,079.94</b> | <b>23,984,637.30</b> |
| JUZGADO CIVIL, ACUÑA   | 4,981,598.70          | -1,308,718.09                  | 3,672,880.61          | 3,671,793.11          | 3,665,165.45          | 1,087.50             |
| JUZGADO FAMILIAR, ACUÑA  | 5,421,085.41          | -1,719,810.75                  | 3,701,274.66          | 3,700,653.77          | 3,697,234.67          | 620.89               |
| JUZGADO PENAL, ACUÑA   | 4,108,700.84          | -622,394.97                    | 3,486,305.87          | 3,486,305.89          | 3,449,323.96          | -0.02                |
| OFICIALIA DE PARTES MONCLOVA   | 2,256,595.13          | -712,201.46                    | 1,544,393.67          | 1,544,393.68          | 1,542,536.75          | -0.01                |
| CENTRAL DE ACTUARIOS, MONCLOVA   | 930,000.00            | -930,000.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| TERCER TRIBUNAL DISTRITAL, MONCLOVA                                      | 5,025,918.20          | 747,900.17                     | 5,773,818.37          | 5,760,280.30          | 5,721,586.58          | 13,538.07            |
| JUZGADO PRIMERO CIVIL DE MONCLOVA  | 5,412,411.93          | -1,281,787.11                  | 4,130,624.82          | 4,130,624.83          | 4,110,694.00          | -0.01                |
| JUZGADO SEGUNDO CIVIL, MONCLOVA  | 4,876,733.28          | -661,559.21                    | 4,215,174.07          | 4,215,174.08          | 4,209,302.10          | -0.01                |
| JUZGADO TERCERO CIVIL, MONCLOVA  | 4,974,701.36          | -95,976.80                     | 4,878,724.56          | 4,611,301.26          | 4,595,183.93          | 267,423.30           |
| JUZGADO PRIMERO FAMILIAR, MONCLOVA                                       | 4,892,219.83          | -784,632.29                    | 4,107,587.54          | 3,727,802.82          | 3,726,158.17          | 379,784.72           |
| JUZGADO SEGUNDO FAMILIAR, MONCLOVA                                       | 6,280,727.50          | -1,225,405.44                  | 5,055,322.06          | 4,925,712.06          | 4,268,633.19          | 129,610.00           |
| JUZGADO PRIMERO PENAL, MONCLOVA  | 5,059,486.86          | -228,736.93                    | 4,830,749.93          | 4,401,626.76          | 4,385,509.43          | 429,123.17           |
| JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA                    | 13,362,045.53         | 1,764,314.09                   | 15,126,359.62         | 14,946,491.56         | 14,934,972.77         | 179,868.06           |
| JUZGADO TERCERO FAMILIAR, MONCLOVA                                       | 2,490,475.71          | -1,305,315.94                  | 1,185,159.77          | 1,152,811.55          | 1,150,551.63          | 32,348.22            |
| JUZGADO CIVIL Y FAMILIAR DE PARRAS                                       | 7,347,529.66          | -3,754,438.70                  | 3,593,090.96          | 3,280,443.83          | 3,216,795.79          | 312,647.13           |
| JUZGADO FAMILIAR, PARRAS   | 4,678,522.43          | 25,045.31                      | 4,703,567.74          | 4,199,210.97          | 4,198,444.21          | 504,356.77           |
| OFICIALIA DE PARTES, PIEDRAS NEGRAS                                      | 1,895,442.92          | -812,691.24                    | 1,082,751.68          | 1,024,988.46          | 1,022,726.51          | 57,763.22            |
| CENTRAL DE ACTUARIOS, PIEDRAS NEGRAS                                     | 640,000.00            | -629,181.03                    | 10,818.97             | 9,963.55              | 9,963.55              | 855.42               |
| CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS                                | 4,659,611.77          | 202,822.58                     | 4,862,434.35          | 4,798,323.38          | 4,797,465.15          | 64,110.97            |
| JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS                                  | 4,359,780.98          | -476,756.99                    | 3,883,023.99          | 3,507,466.80          | 3,501,837.90          | 375,557.19           |
| JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS                                    | 4,182,319.44          | -293,896.65                    | 3,888,422.79          | 3,475,244.08          | 3,467,476.72          | 413,178.71           |
| JUZGADO FAMILIAR, PIEDRAS NEGRAS   | 5,910,043.75          | -1,671,381.18                  | 4,238,662.57          | 4,088,324.52          | 4,088,324.52          | 150,338.05           |
| JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS                                    | 2,134,549.41          | -1,631,718.63                  | 502,830.78            | 92,593.66             | 71,174.26             | 410,237.12           |
| JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS                          | 8,562,768.04          | 3,381,282.08                   | 11,944,050.12         | 11,813,015.89         | 11,696,576.17         | 131,034.23           |
| JUZGADO CIVIL, SABINAS   | 5,670,888.84          | -1,166,201.23                  | 4,504,687.61          | 4,052,325.71          | 4,032,067.10          | 452,361.90           |
| JUZGADO FAMILIAR, SABINAS  | 4,694,578.51          | -525,590.63                    | 4,168,987.88          | 3,683,368.00          | 3,679,440.01          | 485,619.88           |
| JUZGADO PENAL, SABINAS   | 5,611,862.81          | -749,038.85                    | 4,862,823.96          | 4,251,296.37          | 4,245,350.21          | 611,527.59           |
| JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS                                 | 5,474,228.06          | -729,031.73                    | 4,745,196.33          | 4,618,793.88          | 4,516,939.02          | 126,402.45           |
| JUZGADO SEXTO AUXILIAR, SABINAS  | 2,513,540.50          | 50,499.95                      | 2,564,040.45          | 2,464,848.45          | 2,463,314.93          | 99,192.00            |
| CONSEJO DE LA JUDICATURA   | 2,324,139.52          | -1,664,988.22                  | 659,151.30            | 402,010.92            | 384,324.91            | 257,140.38           |
| OFICIALIA DE PARTES, SALTILLO  | 3,879,002.60          | -368,482.49                    | 3,510,520.11          | 3,250,308.35          | 3,233,439.36          | 260,211.76           |
| INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO                          | 8,913,571.56          | -3,400,522.82                  | 5,513,048.74          | 4,889,563.27          | 4,581,099.75          | 623,485.47           |
| VISITADURIA JUDICIAL GENERAL, SALTILLO                                   | 5,933,750.18          | -1,080,679.30                  | 4,853,070.88          | 4,474,089.41          | 4,474,089.41          | 378,981.47           |
| ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO                             | 5,979,380.98          | 417,295.72                     | 6,396,676.70          | 6,114,016.32          | 6,105,085.75          | 282,660.38           |
| SECRETARIA TECNICA Y DE TRANSPARENCIA                                    | 1,614,052.19          | 1,019,061.57                   | 2,633,113.76          | 2,541,882.20          | 2,524,042.56          | 91,231.56            |
| CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO                               | 9,997,703.12          | 3,096,450.29                   | 13,094,153.41         | 12,870,475.66         | 12,838,927.67         | 223,677.75           |
| CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONTROVERSIAS, SALTILLO         | 6,630,974.21          | 684,706.24                     | 7,315,680.45          | 7,209,400.72          | 7,206,217.51          | 106,279.73           |
| INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA, SALTILLO                     | 43,998,552.32         | 13,827,924.91                  | 57,826,477.23         | 57,757,784.01         | 57,609,745.85         | 68,693.22            |
| CENTRAL DE ACTUARIOS, SALTILLO   | 3,749,957.01          | -496,845.10                    | 3,253,111.91          | 3,171,375.41          | 3,161,039.07          | 81,736.50            |
| PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA                            | 14,389,637.21         | 2,471,440.42                   | 16,861,077.63         | 16,811,079.54         | 16,497,830.80         | 49,998.09            |
| PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA                                  | 1,954,295.03          | -1,655,355.34                  | 298,939.69            | 298,939.69            | 292,993.53            | 0.00                 |
| SALA CIVIL Y FAMILIAR, SALTILLO  | 29,637,607.39         | 1,195,571.03                   | 30,833,178.42         | 30,832,653.38         | 30,689,759.44         | 525.04               |
| SALA PENAL, SALTILLO   | 27,840,701.68         | 795,733.51                     | 28,636,435.19         | 28,432,241.70         | 28,345,602.53         | 204,193.49           |
| TRIBUNAL DE APELACION ESPECIALIZADO EN MATERIA DE ADOLESCENTES, SALTILLO | 6,382,496.47          | 288,786.39                     | 6,671,282.86          | 6,123,179.94          | 6,101,259.01          | 548,102.92           |
| TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO                           | 15,775,817.06         | 167,063.83                     | 15,942,880.89         | 15,588,606.32         | 15,538,944.16         | 354,274.57           |
| PRIMER TRIBUNAL DISTRITAL, SALTILLO                                      | 7,163,106.02          | 270,927.00                     | 7,434,033.02          | 7,043,091.67          | 7,043,091.67          | 390,941.35           |
| JUZGADO PRIMERO CIVIL, SALTILLO  | 5,005,399.67          | -104,946.96                    | 4,900,452.71          | 4,598,953.90          | 4,598,953.90          | 301,498.81           |
| JUZGADO SEGUNDO CIVIL, SALTILLO  | 6,752,897.48          | -1,457,139.10                  | 5,295,758.38          | 5,078,346.09          | 5,077,923.56          | 217,412.29           |
| JUZGADO TERCERO CIVIL, SALTILLO  | 5,741,248.99          | -753,211.78                    | 4,988,037.21          | 4,854,926.32          | 4,816,179.95          | 133,110.89           |
| JUZGADO CUARTO CIVIL, SALTILLO   | 6,348,333.54          | -1,187,049.95                  | 5,161,283.59          | 4,776,910.32          | 4,776,826.95          | 384,373.27           |

|   |                       |                      |                       |                       |                       |                      |
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| JUZGADO PRIMERO MERCANTIL, SALTILLO                               | 4,981,098.64          | 170,290.19           | 5,151,388.83          | 4,445,851.50          | 4,430,125.38          | 705,537.33           |
| JUZGADO SEGUNDO MERCANTIL, SALTILLO                               | 5,411,402.43          | -625,000.99          | 4,786,401.44          | 4,604,955.40          | 4,589,246.68          | 181,446.04           |
| JUZGADO PRIMERO FAMILIAR, SALTILLO                                | 5,064,859.77          | 829,521.85           | 5,894,381.62          | 5,412,191.07          | 5,393,178.51          | 482,190.55           |
| JUZGADO SEGUNDO FAMILIAR, SALTILLO                                | 5,164,649.81          | 604,203.20           | 5,768,853.01          | 5,243,788.70          | 5,225,487.31          | 525,064.31           |
| JUZGADO TERCERO FAMILIAR, SALTILLO                                | 6,759,559.24          | -1,204,908.39        | 5,554,650.85          | 5,358,832.51          | 5,341,132.88          | 195,818.34           |
| JUZGADO PRIMERO LETRADO CIVIL, SALTILLO                           | 5,682,042.64          | -323,882.49          | 5,358,160.15          | 4,562,551.55          | 4,547,753.75          | 795,608.60           |
| JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO                           | 6,275,092.17          | -956,815.83          | 5,318,276.34          | 4,668,615.37          | 4,649,027.06          | 649,660.97           |
| JUZGADO PRIMERO PENAL, SALTILLO                                   | 6,145,611.54          | -1,586,851.82        | 4,558,759.72          | 4,295,605.79          | 4,290,654.73          | 263,153.93           |
| JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO                         | 17,896,532.15         | 4,596,442.26         | 22,492,974.41         | 22,470,644.92         | 22,364,669.64         | 22,329.49            |
| OFICIALIA MAYOR   | 98,151,272.74         | 5,029,835.19         | 103,181,107.93        | 103,117,113.23        | 96,669,895.62         | 63,994.70            |
| AUDITORIA INTERNA   | 410,954.31            | -30,868.73           | 380,085.58            | 377,525.97            | 359,240.31            | 2,559.61             |
| UNIDAD DE DERECHOS HUMANOS E IGUALDAD DE GENERO                   | 1,039,450.44          | -1,012,827.36        | 26,623.08             | 26,623.08             | 26,623.08             | -0.00                |
| JUZGADO CUARTO FAMILIAR, SALTILLO                                 | 3,872,088.55          | 4,778,525.52         | 8,650,614.07          | 8,399,495.93          | 8,399,495.93          | 251,118.14           |
| JUZGADO CIVIL, SAN PEDRO  | 5,308,657.57          | -711,604.10          | 4,597,053.47          | 4,183,775.62          | 4,168,989.97          | 413,277.85           |
| JUZGADO FAMILIAR, SAN PEDRO                                       | 5,338,161.13          | -1,693,495.51        | 3,644,665.62          | 3,243,975.68          | 3,242,276.56          | 400,689.94           |
| OFICIALIA DE PARTES, TORREON                                      | 3,281,205.77          | -779,684.19          | 2,501,521.58          | 2,363,432.52          | 2,347,930.58          | 138,089.06           |
| CENTRAL DE ACTUARIOS, TORREON                                     | 3,214,277.96          | -621,469.42          | 2,592,808.54          | 2,196,280.47          | 2,196,280.47          | 396,528.07           |
| SALA AUXILIAR, TORREON  | 21,430,475.58         | 1,126,544.07         | 22,557,019.65         | 22,552,350.64         | 22,493,865.96         | 4,669.01             |
| SEGUNDO TRIBUNAL DISTRITAL, TORREON                               | 5,926,366.90          | 406,459.84           | 6,332,826.74          | 5,875,708.30          | 5,860,700.23          | 457,118.44           |
| JUZGADO PRIMERO CIVIL, TORREON                                    | 5,394,039.19          | -836,000.43          | 4,558,038.76          | 3,999,986.36          | 3,996,100.66          | 558,052.40           |
| JUZGADO SEGUNDO CIVIL, TORREON                                    | 5,817,343.46          | -1,337,166.11        | 4,480,177.35          | 4,046,625.30          | 4,039,928.34          | 433,552.05           |
| JUZGADO TERCERO CIVIL, TORREON                                    | 4,406,934.12          | -432,905.64          | 3,974,028.48          | 3,489,006.59          | 3,482,309.63          | 485,021.89           |
| JUZGADO CUARTO CIVIL, TORREON                                     | 4,489,749.25          | -626,623.13          | 3,863,126.12          | 3,346,681.06          | 3,324,963.99          | 516,445.06           |
| JUZGADO PRIMERO MERCANTIL, TORREON                                | 4,744,530.64          | -287,227.06          | 4,457,303.58          | 3,669,961.68          | 3,664,473.46          | 787,341.90           |
| JUZGADO SEGUNDO MERCANTIL, TORREON                                | 4,377,512.47          | -91,566.60           | 4,285,945.87          | 3,841,514.41          | 3,840,971.83          | 444,431.46           |
| JUZGADO TERCERO MERCANTIL, TORREON                                | 3,509,949.69          | -441,077.25          | 3,068,872.44          | 2,841,794.24          | 2,811,575.17          | 227,078.20           |
| JUZGADO PRIMERO FAMILIAR, TORREON                                 | 5,444,503.81          | -249,357.86          | 5,195,145.95          | 4,902,880.78          | 4,719,214.10          | 292,265.17           |
| JUZGADO SEGUNDO FAMILIAR, TORREON                                 | 5,918,560.27          | -734,615.72          | 5,183,944.55          | 5,007,185.38          | 4,820,966.54          | 176,759.17           |
| JUZGADO TERCERO FAMILIAR, TORREON                                 | 5,325,281.84          | -810,399.79          | 4,514,882.05          | 4,258,391.59          | 4,073,959.31          | 256,490.46           |
| JUZGADO SEGUNDO LETRADO CIVIL, TORREON                            | 4,988,396.32          | -363,193.21          | 4,625,203.11          | 4,023,568.75          | 3,984,965.36          | 601,634.36           |
| JUZGADO CUARTO PENAL, TORREON                                     | 5,573,447.93          | -83,778.44           | 5,489,669.49          | 4,681,290.16          | 4,670,873.94          | 808,379.33           |
| JUZGADO QUINTO PENAL, TORREON                                     | 4,853,528.59          | -14,590.73           | 4,838,937.86          | 4,375,459.23          | 4,339,149.98          | 463,478.63           |
| JUZGADO PENAL ACUSATORIO Y ORAL, TORREON                          | 14,858,752.74         | -4,157,528.54        | 10,701,224.20         | 10,696,175.37         | 10,530,753.57         | 5,048.83             |
| JUZGADO CUARTO FAMILIAR, TORREON                                  | 2,876,718.71          | 1,285,627.04         | 4,162,345.75          | 3,959,779.31          | 3,959,779.31          | 202,566.44           |
| Fondo de Mejoramiento de la Administracion de Justicia            | 13,000,000.00         | 10,183,049.58        | 23,183,049.58         | 23,183,049.58         | 23,183,049.58         | 0.00                 |
| Fondo de Pensiones Complementarias para Magistrados y Jueces PJEC | 38,185,000.00         | 7,722,466.62         | 45,907,466.62         | 44,717,344.50         | 44,717,344.50         | 1,190,122.12         |
| <b>II. Gasto Etiquetado</b>                                       | <b>0.00</b>           | <b>1,877,821.72</b>  | <b>1,877,821.72</b>   | <b>0.00</b>           | <b>0.00</b>           | <b>1,877,821.72</b>  |
| (II=A+B+C+D+E+F+G+H)  |                       |                      |                       |                       |                       |                      |
| OFICIALIA MAYOR   | 0.00                  | 1,877,821.72         | 1,877,821.72          | 0.00                  | 0.00                  | 1,877,821.72         |
| <b>III. Total de Egresos (III = I + II)</b>                       | <b>703,539,000.00</b> | <b>13,518,485.92</b> | <b>717,057,485.92</b> | <b>691,195,026.90</b> | <b>681,119,079.94</b> | <b>25,862,459.02</b> |